

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

No.10

(FROM THE 2020 CONTINUING APPROPRIATIONS FUND)


PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
5020321001	Steel Cabinet with Vault	Procurement and Supply Division (PSD)	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	160,000.00		160,000.00	
5020321001	Conference Table with Chairs (10 seater)	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	240,000.00		240,000.00	
5020321001	Sofa Set	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	100,000.00		100,000.00	
5020321001	Commission Proper Table with Chair	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	400,000.00		400,000.00	
5020321001	Conference Table with Chairs (4 seater)	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	120,000.00		120,000.00	
5020321001	Information Counter	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	200,000.00		200,000.00	
5020321001	Modular Partition NCR and COA	PSD	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200,000.00		1,200,000.00	
5020321001	Heavy Duty Steel Rack	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	450,000.00		450,000.00	
5020321001	Additional Junior Executive Tables	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	510,000.00		510,000.00	

5020321001	Senior Executive Chairs (for Directors)	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	112,000.00		112,000.00	
5020321001	Steel Filing Cabinet - heavy duty	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	300,000.00		300,000.00	
5020321001	Photocopier Machines	PSD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
5020321001	Refrigerator	PSD	Shopping	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	80,000.00		80,000.00	
5020321001	Dehumidifier	PSD	Shopping	3rd Quarter	3rd Quarter	N/A	4th Quarter	GoP	40,000.00		40,000.00	
5020321001	Supply, Delivery, Installation, Testing, and Commissioning of various Audio Video (AV) System for the Conference Room of PRC Main Building and PICC Office, and Audio System for PRC Auditorium in Annex Building.	General Services Division (GSD)	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	2,677,715.00		2,677,715.00	
CAPITAL OUTLAY (CO) TOTAL:									7,589,715.00			

Reviewed by:


KAREN M. MAGSALIN
 BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVESES
 Accountant / Budget Officer

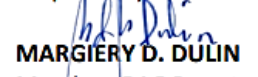
Recommending Approval:


ARISTOGERSON T. GESMUNDO
 Chairman

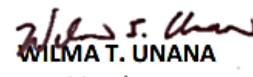
Approved by:


TEOFILO S. PILANDO, JR.
 Chairman

Prepared by:

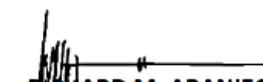

MARGIERY D. DULIN
 Member, BAC Secretariat



OMAIMAH E. GANDAMRA
 Vice Chairperson


WILMA T. UNANA
 Member


CRISANTO L. DECENA
 Member


CARLA ANGELINE B. UJANO
 Member


RICHARD M. ARANIEGO
 Provisional Member, IT Projects


TEODORO V. MENDOZA II
 Provisional Member, Non-IT Projects